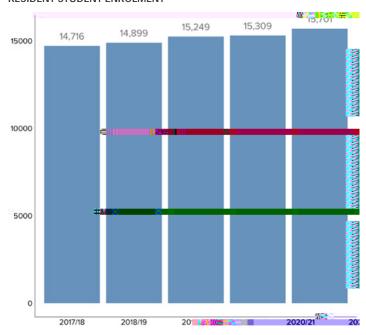
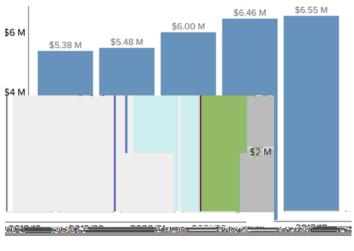
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RESIDENT STUDENT ENROLMENT

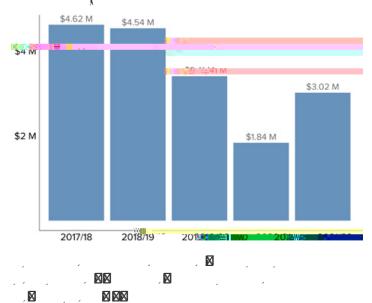


AMORTIZATION OF DEFERRED CAPITAL REVENUE (\$ millions)

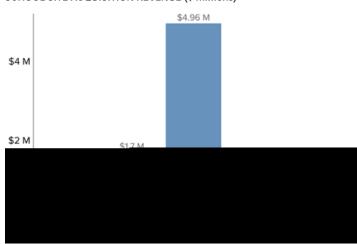


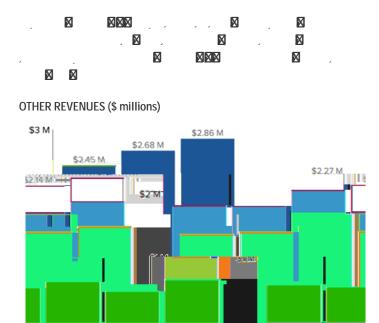


SCHOOL GENERATED FUNDS (\$ millions)



SCHOOL SITE ACQUISITION REVENUE (\$ millions)





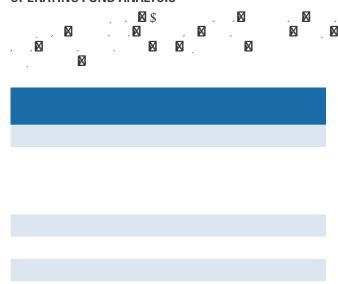
Investment Income Other Ministry Grants Other Revenue

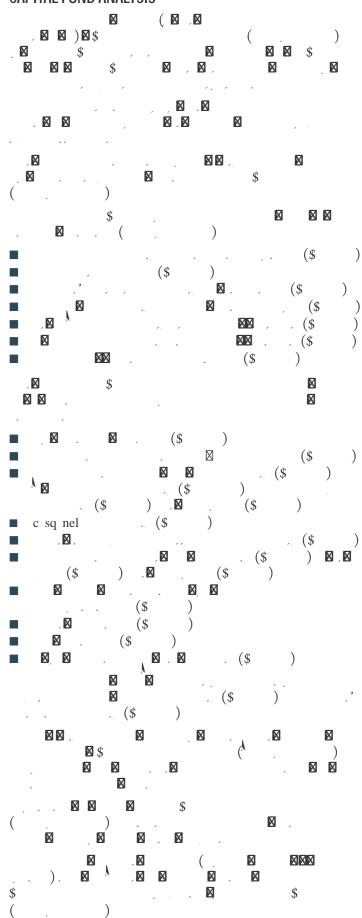
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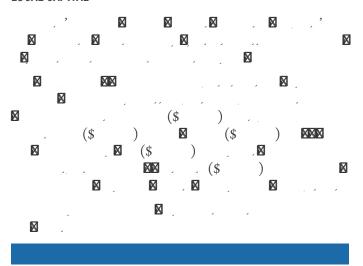
EXPENSES BY FUNCTION 2021/22



OPERATING FUND ANALYSIS







RISKS AND UNCERTAINTIES

IMPLEMENTATION OF RESTORED COLLECTIVE AGREEMENT LANGUAGE

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