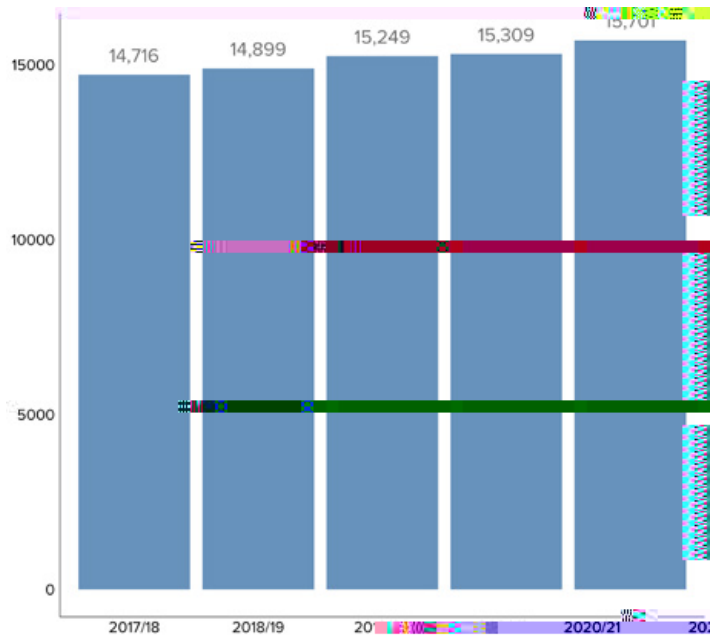
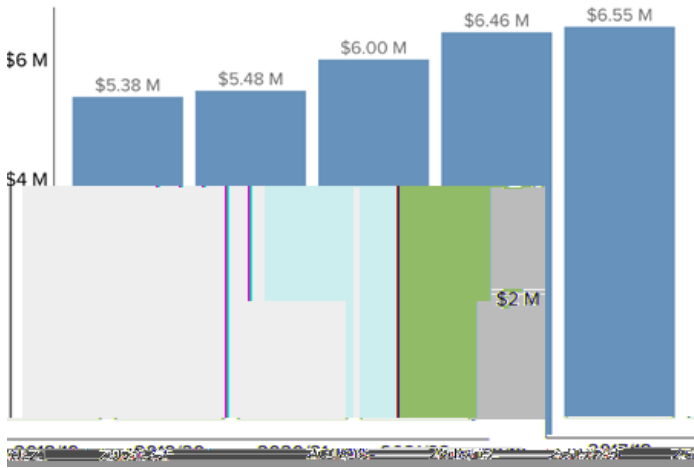


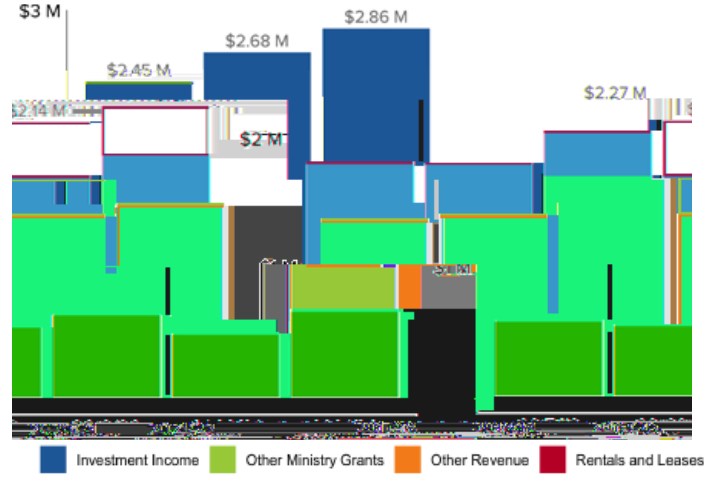
RESIDENT STUDENT ENROLMENT



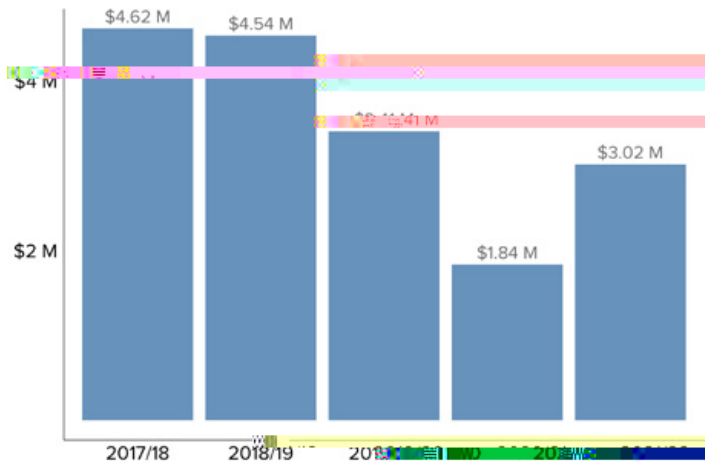
AMORTIZATION OF DEFERRED CAPITAL REVENUE (\$ millions)



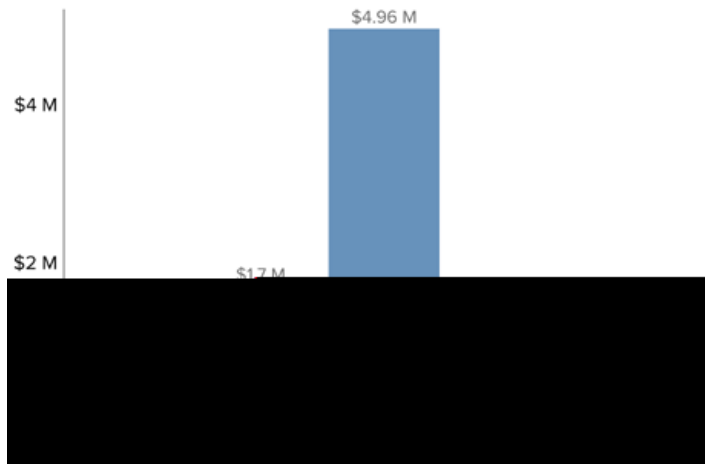
OTHER REVENUES (\$ millions)

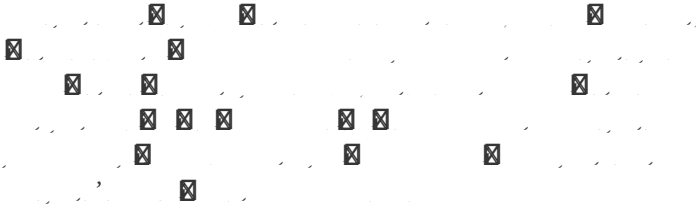


SCHOOL GENERATED FUNDS (\$ millions)



SCHOOL SITE ACQUISITION REVENUE (\$ millions)

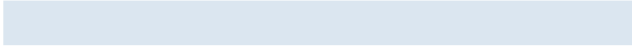
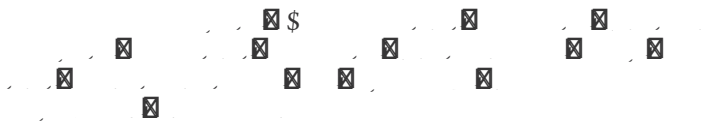




EXPENSES BY FUNCTION 2021/22



OPERATING FUND ANALYSIS



☒ \$

